

CITY OF NIAGARA FALLS DEPARTMENT OF COMMUNITY DEVELOPMENT	PROGRAM YEAR 2019 ACTION PLAN-IDENTIFICATION OF RESOURCES
DRAFT ACTION PLAN	IMPORTANT: This is a DRAFT BUDGET based on applicant response and public input. This is NOT the final 2019 budget. The City of Niagara Falls Community Development Action Plan must be approved by the Niagara Falls City Council and the United States Department of Housing and Urban Development. The draft budget, and individual project allocations, are subject to change by the City of Niagara Falls draft budget review process and/or HUD based on project eligibility and available annual federal funding.



COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)											
Entity	Activity Description	2019 CDBG	Needs Addressed	CDBG Eligible Activity	Program Income	Applicant (City)	State	Other	Private	Source of Funds	
1 City of Niagara Falls	Department of Public Works - Special Operations Project. Targeted clean-up task force that includes interim assistance activities from both the Departments of Public Works and Code Enforcement.	\$200,000	Benefit Low to Moderate Income Area.	Streets, Sidewalk, or Greenspace Improvements							
2 City of Niagara Falls	New Home Owner Closing Cost Assistance Grants. Approximately \$2,500 awarded per closing cost grant to first time home buyers. Approximately \$408 in program income will be used for mortgage recording fees.	\$20,408	Benefit Low to Moderate Income Housing.	Direct Homeownership Assistance	\$408						
3 City of Niagara Falls	The City will administer deferred home rehabilitation loans for eligible Niagara Falls Home Ownership Auction houses and oversee the Niagara Falls Housing Collaborative. \$120,000 will be used for program delivery costs.	\$351,250	Benefit Low to Moderate Income Housing, Prevention or Elimination of Slums & Blight	Rehabilitation and Preservation Activities							
4 City of Niagara Falls (Participatory Budgeting Process)	Niagara Falls Community Development will execute a participatory budgeting process with residents to plan, budget, rank and ultimately vote on quality of life improvements.	\$360,000	Benefit Low to Moderate Income Area.	Public Facilities and Improvements							
5 City of Niagara Falls	City of Niagara Falls will administer commercial rehabilitation activities for businesses in the City.	\$50,000	Benefit Low to Moderate Income Area, Prevention or Elimination of Slums and Blight	Commercial Rehabilitation, Commercial Façade, as applicable.							
6 Niagara Falls Neighborhood Housing Services, Inc.	First-time homebuyer education and closing cost grant program.	\$65,000	Benefit Low to Moderate Income Housing.	Direct Homeownership Assistance			\$35,700			HUD Housing Counseling Grant, FHLB FHC Incentives, Homebuyer Education Leverage	
7 Niagara Falls Housing Collaborative	Program delivery costs for city-wide Housing Renovation Program administered by Center City Neighborhood Development Corp. and Niagara Falls Neighborhood Housing Services, Inc. The program will be overseen by Niagara Falls Community Development. Rehabilitation costs will be funded by grants allocated in previous year action plans, as well as from matching sources.	\$160,000	Benefit Low to Moderate Income Housing.	Rehabilitation and Preservation Activities			\$12,000		\$25,000	NYS AHC, NYS HCR, FHLB FHC Incentives, Fundraising	
8 Niagara Falls Housing Authority		\$30,000	Benefit Low to Moderate Income Persons.								
9 Heart, Love & Soul	Project Daybreak Facility	\$203,342	Benefit Low to Moderate Income Area.	Public Facilities and Improvements				\$200,000		First Niagara Foundation, East Hill Foundation, Tom and Paula McInerney	
10 Isaiah 61	Workforce Development Program in Construction Trades	\$100,000	Benefit Low to Moderate Income Persons.	Employment Training							
11 Family and Children's Services	Mental health counseling for homeless youth.	\$60,000	Benefit Low to Moderate Income Persons.	Youth Services			\$36,673	\$23,327		United Way of Greater Niagara, Niagara County Youth Bureau	
<b>ADMINISTRATION</b>	<b>Cannot Exceed 20% of the total 2019 CDBG Amount</b>										
12 City of Niagara Falls	Administration - Cannot Exceed 20% of the total 2019 CDBG Amount.	\$400,000.00	Administration	Administration							
<b>TOTAL</b>		<b>\$2,000,000</b>			<b>\$408</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$72,373</b>	<b>\$248,327</b>	<b>Total Match: \$333108</b>	

HOME INVESTMENT PARTNERSHIP PROGRAM											
Entity	Activity Description	2019 HOME	Needs Addressed	HUD Eligible Activity	Program Income	Applicant (City)	State	Other Public	Private	Source of Funds	
13 Niagara Falls Community Development	Niagara Falls Community Development will oversee the Niagara Falls Housing Collaborative and execute deferred rehabilitation loans at targeted properties.	\$179,750	Benefits Low and Moderate Income Persons.	Rehabilitation of residential properties.							
14 Niagara Falls Housing Collaborative	Community Housing Development Organization (CHDO) housing rehab projects. \$11,893 reserved for CHDO operating costs.	\$86,892	Benefits Low and Moderate Income Persons.	Rehabilitation and Preservation Activities			\$160,000		\$30,000	NYS HCR - NPP Admin, NeighborWorks America	
15 Niagara Area Habitat for Humannity	Community Housing Development Organization (CHDO) housing rehab projects. \$4,858 reserved for CHDO operating costs.	\$34,858	Benefits Low and Moderate Income Persons.	Rehabilitation and Preservation Activities				\$199,000	\$34,000	Grants, Funraising, Donations	
<b>ADMINISTRATION</b>		<b>Cannot Exceed 10% of the total 2019 HOME Amount</b>									
16 City of Niagara Falls	Administration - Total administration costs cannot Exceed 10% of the total 2019 HOME Amount.	\$33,500	Administration	Administration							
<b>TOTAL</b>		<b>\$335,000</b>			<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$199,000</b>	<b>\$64,000</b>	<b>Total Match: \$423000</b>	
EMERGENCY SOLUTIONS PROGAM											
Entity	Activity Description	2019 ESG	Needs Addressed	HUD Eligible Activity	Program Income	Applicant (City)	State	Other Public	Private	Source of Funds	
17 YWCA of the Niagara Frontier, Inc. - Carolyn's House	Fund transitional housing for homeless women and children. Grandfathered in as "emergency shelter" from FY 2010.	\$30,000	Benefits Very Low, Low and Moderate Income Persons.	Emergency Shelter			\$30,000			NYSSHP	
18 YWCA of the Niagara Frontier, Inc. - Carolyn's House	Rapid Rehousing Program Case Management. CMI will issue RRH payments.	\$20,000	Benefits Very Low, Low and Moderate Income Persons.	Rapid Rehousing					\$20,000	YWCA	
19 YWCA of the Niagara Frontier, Inc. - Carolyn's House	Homelessness Prevention Program Case Management. CMI will issue HP payments.	\$15,000	Benefits Very Low, Low and Moderate Income Persons.	Homelessness Prevention					\$15,000	YWCA	
20 Community Missions of Niagara Frontier, Inc.	Emergency Shelter.	\$61,000	Benefits Very Low, Low and Moderate Income Persons.	Emergency Shelter					\$70,560	CMI, Donations	
21 Community Missions of Niagara Frontier, Inc.	Rapid Rehousing Program, Security Deposits.	\$20,000	Benefits Very Low, Low and Moderate Income Persons.	Rapid Rehousing					\$20,000	CMI, Donations	
22 Community Missions of Niagara Frontier, Inc.	Homelessness Prevention Program Rental Arrears payments.	\$15,000	Benefits Very Low, Low and Moderate Income Persons.	Homelessness Prevention					\$15,000	Donations	
23 Pinnacle Community Services Casey House	Emergency Shelter for homeless youth.	\$9,688	Benefits Very Low, Low and Moderate Income Persons.	Emergency Shelter					\$20,000	United Way of Greater Niagara	
24 Pinnacle Community Services Passage House	Emergency Shelter for victims of domestic violence and their children.	\$9,688	Benefits Very Low, Low and Moderate Income Persons.	Emergency Shelter				\$20,000		Niagara County Department of Social Services	
<b>ADMINISTRATION</b>		<b>Cannot Exceed 7.5% of the total 2019 ESG Amount</b>									
25 City of Niagara Falls	Administration - Total administration costs cannot Exceed 7.5% of the total 2019 ESG Amount.	\$14,624	Administration	Administration							
<b>TOTAL</b>		<b>\$195,000</b>			<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$20,000</b>	<b>\$160,560</b>	<b>Total Match: \$210560</b>	